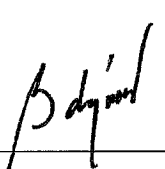




Project Id : 00057702-Plataforma de inf. institucion	Period :	Oct-Dec (2012)
Output # : 00071396-Plataforma de inf. institucion	Impl. Partner :	03833-Transparencia Mexicana, A.C.
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 20014 (DGTTF Cap.Dev. Assess&Measure)				
72140 -Svc Co-Information Technology	0.00	- 338.69	0.00	- 338.69
Total for Fund 20014	0.00	- 338.69	0.00	- 338.69
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 -Local Consult.-Sht Term-Tech	5,306.51	0.00	0.00	5,306.51
74210 -Printing and Publications	3,555.56	0.00	0.00	3,555.56
75105 -Facilities & Admin - Implement .	0.00	620.34	0.00	620.34
Total for Fund 30071	8,862.07	620.34	0.00	9,482.41
Fund : 30072 (Programme cost sharing - GOV2)				
71305 -Local Consult.-Sht Term-Tech	47.05	- 15,767.02	0.00	- 15,719.97
74110 -Audit Fees	0.00	- 359.71	0.00	- 359.71
75105 -Facilities & Admin - Implement	0.00	- 1,896.22	0.00	- 1,896.22
Total for Fund 30072	47.05	- 18,022.95	0.00	- 17,975.90
Total for Activity ACTIVIDAD2	8,909.12	- 17,741.30	0.00	- 8,832.18
Total for Output : 00071396	78,437.90	6,158.26	0.00	84,596.16

Project Total :	78,437.90	6,158.26	0.00	84,596.16
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Signed By :  _____ Date : _____

Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2012)
Selected Project Id : 00057702
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071396

Project/Award: 00057702 Plataforma de Inf. Institucion Period : As Of Dec31,2012

Output #	Impl. Partner	UNDP AMOUNT
00071396	03833-Transparencia Mexicana/A.C.	
Outstanding NEX advances		14,850.34
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

B



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrv

Page 5 of 5

Run Time: 19-03-2013 23:03:47

Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10
Selected Project(s): 00057702
Selected Fund Code : ALL
Selected Output(s): 00071396

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria

B